



City Council and Staff Budget Workshop

**City Hall, Training Rooms A & B
757 North Galloway Avenue
Mesquite, TX 75149**

Friday, July 19, 2019 at 8:00 a.m.

- A. Call to Order
- B. Fiscal Year 2019-20 Opening Remarks
- C. Fiscal Year 2019-20 Budget Discussion and Review
 - General Fund Revenues & Expenditures
 - Water & Sewer Fund Revenues & Expenditures
 - Drainage Utility District (DUD) Revenues & Expenditures
 - Other Operating Funds Revenues & Expenditures
 - Capital Improvement Program
- D. Department Strategy Presentations
- E. Benefits and Compensation Presentation
- F. Budget Discussion
- G. Adjourn